附表一

金額:新臺幣元

月份	工作日數	工作8小時日數	每日加班1-2小時		每日加班3-4小時		休假日未休日數(E)	休假日到班加班費不足額(F=E*8*105)	小計(G=B+D+F)	應扣減金額		應補支付加班費金額(J=G-H-I)
			核定時數(A)	加班費不足額(B=A*105*1/3)	核定時數(C)	加班費不足額(D=C*105*2/3)				夜點費(H)	加班合計金額(I)	
105/01	27	0	54	1,890	54	3,780	6.0	5,040	10,710	2,025	0	8,685
105/02	22	1	42	1,470	42	2,940	7.0	5,880	10,290	1,650	0	8,640
105/03	27	0	54	1,890	54	3,780	4.0	3,360	9,030	2,025	0	7,005
105/04	26	0	52	1,820	52	3,640	7.0	5,880	11,340	1,950	0	9,390
105/05	27	0	54	1,890	54	3,780	5.0	4,200	9,870	2,025	0	7,845
105/06	26	1	50	1,750	50	3,500	5.0	4,200	9,450	1,950	0	7,500
105/07	22	2	40	1,400	40	2,800	1.0	840	5,040	1,500	0	3,540
105/08	26	1	50	1,750	50	3,500	4.0	3,360	8,610	1,950	0	6,660
105/09	24.5	0	48	1,680	48	3,360	2.5	2,100	7,140	1,800	0	5,340
105/11	26	0	52	1,820	52	3,640	5.0	4,200	9,660	1,950	0	7,710
105/12	27	0	54	1,890	54	3,780	5.0	4,200	9,870	2,025	0	7,845
106/01	23	2	42	1,470	42	2,940	5.0	4,200	8,610	1,725	1,400	5,485
106/02	23	2	42	1,470	42	2,940	5.0	4,200	8,610	1,725	4,200	2,685
106/03	25	0	50	1,750	50	3,500	2.0	1,680	6,930	1,875	4,200	855
106/04	24	0	48	1,680	48	3,360	6.0	5,040	10,080	1,800	4,200	4,080
106/05	25	0	50	1,750	50	3,500	3.0	2,520	7,770	1,875	4,200	1,695
106/06	24	2	44	1,540	44	3,080	2.0	1,680	6,300	1,575	4,200	525
106/07	24	1	46	1,610	46	3,220	3.0	2,520	7,350	1,800	2,100	3,450
106/08	25	0	50	1,750	50	3,500	2.0	1,680	6,930	1,875	4,200	855
106/09	24	0	48	1,680	48	3,360	2.0	1,680	6,720	1,800	4,200	720
106/10	26	0	52	1,820	52	3,640	7.0	5,880	11,340	1,950	4,200	5,190
106/11	24	0	48	1,680	48	3,360	2.0	1,680	6,720	1,800	4,200	720
106/12	25	1	48	1,680	48	3,360	4.0	3,360	8,400	1,875	4,200	2,325
107/01	25	0	50	1,750	50	3,500	3.0	2,520	7,770	1,875	4,416	1,479
107/02	18	3	30	1,050	30	2,100	3.0	2,520	5,670	1,125	2,208	2,337
107/03	25	0	50	1,750	50	3,500	2.0	1,680	6,930	1,875	4,416	639

107/04	24	24	1.5	53	0	0	6.0	5,040	5,093	2,100	3,151	-158
107/05	24.5	24.5	1.5	53	0	0	1.5	1,260	1,313	1,950	5,333	-5,970
107/06	24	24	1.5	53	0	0	4.0	3,360	3,413	1,800	8,125	-6,512
107/07	25	25	1.5	53	0	0	3.0	2,520	2,573	1,650	7,017	-6,094
107/08	25	25	1.5	53	0	0	2.0	1,680	1,733	1,650	4,765	-4,682
107/09	24	24	0	0	0	0	5.0	4,200	4,200	1,650	9,494	-6,944
107/10	24	24	1.5	53	0	0	2.0	1,680	1,733	2,250	5,870	-6,387
107/11	24	24	1.5	53	0	0	2.0	1,680	1,733	1,950	5,026	-5,243
107/12	24	24	1.5	53	0	0	3.0	2,520	2,573	1,650	6,330	-5,407
108/01	24	24	2	70	0	0	1.0	840	910	1,800	4,244	-5,134
108/02	18	18	0	0	0	0	3.0	2,520	2,520	1,050	6,026	-4,556
108/03	24	24	0	0	0	0	4.0	3,360	3,360	1,800	5,999	-4,439
				44,174		87,360		116,760	248,294	68,700	127,920	51,674

附表二

黃秋琴自105.1.1至108.4.18休假日未休息日數統計表

月份	國定假日日數(A)	週六日數(B)	週日日數(C)	小計(D=A+B+C)	已休日數(E)	休假日未休日數(F=D-E)
105/01	1	4	5	10	4	6
105/02	1+春節7	3	3	14	7	7
105/03		4	4	8	4	4
105/04	2	5	4	11	4	7
105/05		4	5	9	4	5
105/06	2	3	4	9	4	5
105/07		5	5	10	9	1
105/08	2	3	4	9	5	4
105/09		4	4	8	5.5	2.5
105/11		5	4	9	4	5
105/12		4	5	9	4	5
106/01	2+春節5	3	3	13	8	5
106/02	2+春節1	3	4	10	5	5
106/03		4	4	8	6	2
106/04	2	5	5	12	6	6
106/05	1	4	4	9	6	3
106/06		4	4	8	6	2
106/07		5	5	10	7	3
106/08		4	4	8	6	2
106/09		4	4	8	6	2
106/10	3	4	5	12	5	7
106/11		4	4	8	6	2
106/12		5	5	10	6	4
107/01	1	4	4	9	6	3
107/02	1+春節6	3	3	13	10	3
107/03		4	4	8	6	2
107/04	3	4	5	12	6	6
107/05		4	4	8	6.5	1.5
107/06	1	5	4	10	6	4
107/07		4	5	9	6	3
107/08		4	4	8	6	2
107/09	1	5	5	11	6	5
107/10	1	4	4	9	7	2
107/11		4	4	8	6	2
107/12	1	4	5	10	7	3
108/01	1	3	4	8	7	1
108/02	1+春節7	2	3	13	10	3
108/03	1	5	5	11	7	4

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附表三

日 期	實領薪資 (A)	應補支付加班費 (B)	應領薪資 (C=A+B)	應提繳勞退金工資 (E)	應提撥勞退金額 (F=E*6%)	雇主已提撥之勞退金額 (G)	短提金額 (H=F-G)
103/05	51,305			53,000	3,180	2,088	1,092
103/06	49,720			50,600	3,036	2,088	948
103/07	45,740			45,800	2,748	2,088	660
103/08	45,026			45,800	2,748	2,088	660
103/09	41,833			42,000	2,520	2,088	432
103/10	37,856			38,200	2,292	2,088	204
103/11	45,130			45,800	2,748	2,088	660
103/12	48,330			50,600	3,036	2,088	948
104/01	43,635			43,900	2,634	2,088	546
104/02	35,199			36,300	2,178	2,088	90
104/03	53,044			55,400	3,324	2,088	1,236
104/04	51,822			53,000	3,180	2,088	1,092
104/05	52,550			53,000	3,180	2,088	1,092
104/06	44,017			45,800	2,748	2,088	660
104/07	40,165			42,000	2,520	2,178	342
104/08	36,032			36,300	2,178	2,178	0
104/09	37,766			38,200	2,292	2,178	114
104/10	38,689			40,100	2,406	2,178	228
104/11	44,435			45,800	2,748	2,178	570
104/12	49,620			50,600	3,036	2,178	858
105/01	49,537	8,685	58,222	60,800	3,648	2,178	1,470
105/02	41,863	8,640	50,503	50,600	3,036	2,178	858
105/03	52,612	7,005	59,617	60,800	3,648	2,178	1,470
105/04	50,171	9,390	59,561	60,800	3,648	2,178	1,470
105/05	50,605	7,845	58,450	60,800	3,648	2,178	1,470
105/06	48,173	7,500	55,673	57,800	3,468	2,178	1,290
105/07	39,136	3,540	42,676	43,900	2,634	2,178	456
105/08	45,206	6,660	51,866	53,000	3,180	2,178	1,002
105/09	43,736	5,340	49,076	50,600	3,036	2,178	858
105/11	45,832	7,710	53,542	55,400	3,324	2,178	1,146
105/12	48,128	7,845	55,973	57,800	3,468	2,178	1,290
106/01	39,690	5,485	45,175	45,800	2,748	2,178	570
106/02	44,395	2,685	47,080	48,200	2,892	2,178	714
106/03	48,182	855	49,037	50,600	3,036	2,178	858
106/04	45,566	4,080	49,646	50,600	3,036	2,178	858
106/05	41,640	1,695	43,335	43,900	2,634	2,178	456
106/06	42,756	525	43,281	43,900	2,634	2,178	456
106/07	47,418	3,450	50,868	53,000	3,180	2,178	1,002
106/08	50,519	855	51,374	53,000	3,180	2,178	1,002
106/09	47,267	720	47,987	48,200	2,892	2,178	714
106/10	50,855	5,190	56,045	57,800	3,468	2,178	1,290
106/11	49,461	720	50,181	50,600	3,036	2,178	858
106/12	48,567	2,325	50,892	53,000	3,180	2,178	1,002

107/01	48,307	1,479	49,786	50,600	3,036	2,178	858
107/02	35,751	2,337	38,088	38,200	2,292	2,178	114
107/03	50,050	639	50,689	53,000	3,180	2,178	1,002
107/04	36,445	-158	36,287	36,300	2,178	2,178	0
107/05	34,760	-5,970	28,790	28,800	1,728	2,178	-450
107/06	35,833	-6,512	29,321	30,300	1,818	2,178	-360
107/07	36,740	-6,094	30,646	31,800	1,908	2,178	-270
107/08	34,339	-4,682	29,657	30,300	1,818	2,178	-360
107/09	34,952	-6,944	28,008	28,800	1,728	2,178	-450
107/10	33,862	-6,387	27,475	27,600	1,656	2,178	-522
107/11	35,528	-5,243	30,285	30,300	1,818	2,178	-360
107/12	33,405	-5,407	27,998	28,800	1,728	2,178	-450
108/01	33,647	-5,134	28,513	28,800	1,728	2,178	-450
108/02	30,036	-4,556	25,480	26,400	1,584	2,178	-594
108/03	32,425	-4,439	27,986	28,800	1,728	0	1,728
合計							34,428